

Central Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ



please ask for Martha Clampitt
direct line 0300 300 4032
date 10 January 2014

NOTICE OF MEETING

SCHOOLS FORUM

Date & Time

Monday, 20 January 2014 at 6.00 p.m.

Venue at

Council Chamber, Priory House, Monks Walk, Shefford

Richard Carr
Chief Executive

To: The Chairman and Members of the SCHOOLS FORUM:

School
Members:

Anne Bell, Headteacher, Willow Nursery School
David Brandon-Bravo, Headteacher, Parkfields Middle School
Paul Burrett, Headteacher, Studham CofE Lower School and Pre-School
Shirley-Anne Crosbie OBE, Headteacher, The Chiltern School
James Davis, Governor, Leighton Middle School
Angie Hardy, Headteacher, Clipstone Brook Lower School
Richard Holland, Governor, Harlington Upper School
Sue Howley MBE, Governor, Greenleas Lower School
Sharon Ingham, Headteacher, Hadrian Lower School
Jim Parker, Headteacher, Manshead Upper School
John Street, Academy Middle School Representative
Stephen Tiktin, Governor, Beaudesert Lower School
Rob Watson, Headteacher Stratton Upper School

Non School
Members

Mr M Foster, Trade Union representative
Ali Hadawi CBE, Post-16 Education Representative
Caroll Leggatt, PVI Early Years Providers Representative
Robert Shore, Local Authority 14-19 partnership representative - UTC
Sarah Stevens, Church of England Diocese Representative

Observer: Cllr MAG Versallion, Executive Member for Children's Services

Please note that there will be a pre-meeting starting **half an hour before** the Forum meeting to enable technical aspects of the reports to be discussed with officers before the Forum meeting begins.

AGENDA

1. **Apologies for absence**

To receive apologies for absence and notification of substitute members.

2. **Minutes of the previous meeting and matters arising**

To approve the minutes of the previous meeting 14 October 2013 and to receive an update on any matters arising from these.

Consider

Item	Subject	Page Nos.
3	Dedicated Schools Grant (DSG) and 2014/15 Funding Allocations To note the update on the DSG and 2014/15 Funding Allocations, and approve the DSG Admissions allocation for 2014/15.	* 13 - 20
4	Use of centrally retained Dedicated Schools Grant (DSG) in 2013/2014 To consider the outline of how the centrally retained DSG has been used in 2013/14 and recommendations for the use of centrally retained High Needs Block for 2014/2015.	* 21 - 32
5	Schools Forum Budget To receive an update on the use of the School Forum Budget for 2013/14 and propose the level of the 2014/15 budget.	* 33 - 34

Updates

Item	Subject	Page Nos.
6	Dedicated Schools Grant Contingency Budget To receive an update on the use of the School Contingency Budgets for 2013/14.	* 35 - 38
7	School Finance Update To note the update on License Deficit Schools and the Schools Finance Risk Register.	* 39 - 42

8 **Proposed Meeting Dates 2014/15**

*

The Forum is asked to consider the following meeting dates and venues:

23 June 2014 – Priory House, Shefford 6.00pm
15 Sept 2014 – Priory House, Shefford 6.00pm
24 Nov 2014 - Watling House, Dunstable 9.00am
26 Jan 2015 - Watling House, Dunstable 9.00am
09 Mar 2015 – Priory House, Shefford 6.00pm

Information

Item	Subject	Page Nos.
9	Schools Forums: operational and good practice guide	* 43 - 72

To bring to the Forum’s attention the information contained in Table 2 “Powers and Responsibilities 2014/15” as requested by the Governor Greenleas Lower School.